

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS October 2022

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS OCTOBER '22 v. OCTOBER '21

% Increase/ 2022 **Taxicab Company** 2021 (Decrease) A-CAB 4.50% 75,191 71,954 DELUXE 47.157 43.007 9.65% DESERT 11.91% 207,665 185,560 HENDERSON 75,423 72,836 3.55% LUCKY 91,904 83,357 10.25% NELLIS 102,274 102,820 -0.53% VIRGIN VALLEY (Blue Desert, LLC) 80.765 48.881 65.23% WESTERN 65.622 60.814 7.91% 9.37% WHITTLESEA 126.652 115.799 YCS - CHECKER 0.72% 122,960 122,079 YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV) 37,610 36,717 2.43% YCS - NEW CAB 2 CT CAB TRANSPORT (Ace) 45,231 -7.87% 41,671 YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union) 2.61% 48,753 47,512 YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western) -6.55% 41,054 43,930 YCS - STAR 99,037 100,332 -1.29% YCS - YELLOW 115,293 124,610 -7.48% **INDUSTRY TOTAL** 1,379,031 1,305,439 5.64%

Nevada Taxicab Authority EMPLOYEE REVENUE PER TRIP OCTOBER '22 v. OCTOBER '21

Taxicab Company	2022	2021	% Increase/ <u>(Decrease)</u>
A-CAB	\$18.87	\$17.67	6.79%
DELUXE	\$19.78	\$18.59	6.40%
DESERT	\$20.16	\$18.86	6.89%
HENDERSON	\$19.69	\$17.89	10.06%
LUCKY	\$19.25	\$18.53	3.89%
NELLIS	\$19.41	\$18.31	6.01%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$18.18	\$17.11	6.25%
WHITTLESEA	\$19.92	\$18.64	6.87%
YCS - CHECKER	\$19.77	\$18.51	6.81%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$19.43	\$17.98	8.06%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.87	\$18.23	9.00%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$19.73	\$18.28	7.93%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$19.74	\$18.44	7.05%
YCS - STAR	\$19.81	\$18.36	7.90%
YCS - YELLOW	\$19.82	\$18.45	7.43%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.73	\$18.41	7.17%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

OCTOBER 2022

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$19.69	\$18.71	5.24%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$20.42	\$18.99	7.53%
HENDERSON	\$20.90	\$19.00	10.00%
LUCKY	\$19.56	\$18.81	3.99%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$20.76	\$19.33	7.40%
WESTERN	\$20.14	\$18.41	9.40%
WHITTLESEA	\$20.52	\$19.18	6.99%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$20.30	\$18.93	7.24%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2022 v. 2021

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2022	831,329	2021	293,274	183.46%	538,055
FEBRUARY	2022	941,829	2021	389,708	141.68%	552,121
MARCH	2022	1,251,434	2021	699,536	78.89%	551,898
APRIL	2022	1,198,353	2021	896,711	33.64%	301,642
MAY	2022	1,247,518	2021	1,091,830	14.26%	155,688
JUNE	2022	1,132,300	2021	1,170,664	-3.28%	(38,364)
JULY	2022	1,121,162	2021	1,287,186	-12.90%	(166,024)
AUGUST	2022	1,091,980	2021	1,169,109	-6.60%	(77,129)
SEPTEMBER	2022	1,239,580	2021	1,095,216	13.18%	144,364
OCTOBER	2022	1,379,031	2021	1,305,439	5.64%	73,592
NOVEMBER	2022		2021		#DIV/0!	0
DECEMBER	2022		2021		#DIV/0!	0
YTD TOTAL	2022	11,434,516	2021	9,398,673	21.66%	2,035,843

Corrected from published March 2021 data

Nevada Taxicab Authority YEAR TO DATE COMPARISON OCTOBER '22 v. OCTOBER '21

	Month			Year to Date		
	2022	2021	%Δ	2022	2021	%Δ
EMP. TRIPS ***	951,865	973,237	-2.20%	8,160,403	7,277,959	12.12%
REVENUE	\$18,778,592	\$17,913,201	4.83%	\$154,578,578	\$130,390,299	18.55%
AVG REV/PER TRIP	\$19.73	\$18.41	7.17%	\$18.94	\$17.92	5.71%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	427,166	332,202	28.59%	3,274,113	2,120,684	54.39%
LEASE REVENUE	\$8,670,668	\$6,288,603	37.88%	\$63,664,016	\$39,347,260	61.80%
AVG REV/PER TRIP	\$20.30	\$18.93	7.24%	\$19.44	\$18.55	4.80%
DECALS	1,051	867	21.22%	1,051	867	21.22%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY OCTOBER 2022

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY OCTOBER 2022

Company	∑ Decals
A-CAB	127
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	0
YCS NEW CAB 2	0
YCS NEW CAB 3	0
YCS NEW CAB 4	0
YCS STAR	0
YCS YELLOW	0
TOTAL	1,051

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.